

Maintenance Assessment Districts

Council District: 2 and 3
Fund: 70234

Mid-City

Mid-City Maintenance Assessment District			
	FY 2001 ACTUAL	FY 2002 BUDGET	FY 2003 FINAL
Positions	0.35	0.55	0.55
Personnel Expense	\$ 19,352	\$ 37,311	\$ 41,238
Non-Personnel Expense	152,439	591,731	537,489
TOTAL	\$ 171,791	\$ 629,042	\$ 578,727

The Mid-City Maintenance Assessment District (district) was established in July 1987 to provide maintenance of street trees, landscaped medians, benches and enhanced streetlights within the district boundaries. The district currently consists of five Sub-districts (1, 2, 4, 12, 13) within the Mid-City area located along Adams Avenue, El Cajon Boulevard, Park Boulevard, and University Avenue.

The Annual Fiscal Year 2003 Budget is a consolidation of the five Sub-districts. The Park Boulevard Oversight Committee approved Sub-district 4 on February 13, 2002.

MID-CITY	FY2002 ESTIMATE	FY 2003 FINAL
BALANCE	\$ 305,243	\$ 242,916
Revenue		
Assessments	\$ 303,989	\$ 313,365
Interest	11,658	12,470
City Contributions	4,993 ⁽¹⁾	9,976 ⁽²⁾
TOTAL OPERATING REVENUE	\$ 320,640	\$ 335,811
TOTAL REVENUE AND BALANCE	\$ 625,883	\$ 578,727
Expense		
Personnel	\$ 35,328	\$ 41,238
Contractual	106,600	123,690
Incidental	107,539	110,934
Utilities	133,500	66,821
Contingency Reserve	-	236,044
TOTAL EXPENSE	\$ 382,967	\$ 578,727
BALANCE	\$ 242,916	\$ -

Assessment Rate per Linear Foot Footage (LFF): ⁽³⁾

	LFF	FY2003
Sub-District 1	1,080.00	\$ 9.68 ⁽⁴⁾
Sub-District 2	1,680.00	\$ 6.99
Sub-District 4	5,404.40	\$ 5.68 ⁽⁴⁾
Sub-District 12	3,272.20	\$ 3.79
Sub-District 13-1	10,931.80/48,603.03	\$9.32/\$0.66 ⁽⁴⁾
Sub District 13-2	10,892.48/63,786.05	\$6.61/\$0.66 ⁽⁴⁾

Maintenance Assessment Districts

Mid-City

Council District: 2 and 3

Fund: 70234

- ⁽¹⁾ City contributed general benefit of \$954 from Gas Tax for maintenance of 7,950 square feet of landscaped medians in Sub-district 12 and \$4,039 for 33,658 square feet of landscaped medians in Sub-district 13-1 at \$0.12 per square foot.
- ⁽²⁾ City will contribute general benefit of \$1,431 from Gas Tax for maintenance of 7,950 square feet of landscaped medians in Sub-district 12, and \$8,545 for 47,474 square feet in Sub-district 13 at \$0.18 per square foot.
- ⁽³⁾ The district contains a total of 146,159.90 LFF. All Sub-districts are assessed on boulevard frontages except for Sub-district 13, where the side-street frontages are also assessed.
- ⁽⁴⁾ The assessment increased based on the SDCPI-U of 3.6 percent.